
From: Bryan Sweetland, Cabinet Member – Environment, Highways & Waste
Mike Austerberry – Corporate Director, Enterprise & Environment

To: Environment, Highways & Waste Cabinet Committee

Date: 4 July 2012

Subject: Business Plan outturn monitoring 2011/12

Classification: Unrestricted

Summary: The 2011/12 Business Plan outturn monitoring provides highlights of the achievements in the year for the Enterprise and Environment Directorate.

Recommendation: Members are also asked to NOTE this report.

Introduction

1. A full Business Plan monitoring exercise was conducted at the end of the financial year, with the aim of identifying achievements and also areas where tasks were not completed.

Business plan outturn monitoring

2. A summary report of the findings of the Business Plan monitoring outturn monitoring for the Enterprise and Environment Directorate is attached as Appendix 1.
3. Significant achievements during the year are highlighted within the report.
4. The majority of projects, developments and activities included within the Business Plans have been completed, and where projects have not been completed this is shown within the report on an exception basis.
5. The report also includes outturn figures for the key performance and activity indicators included in the business plans.

Recommendations

6. Members are asked to NOTE this report.

Background Documents

EHW CC OUTTURN 11_12 APPENDIX 1

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